

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

17-Dec-09

WHERE ON AGENDA:

Contract & Land Management

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize negotiation and execution of an Agreement with MAC, Inc., Austin, TX, for the ADA sidewalk and ramp improvements in Central East Austin in an amount not to exceed \$194,192.

FINANCIAL INFORMATION:

Project Name:	2000 Bonds-P1 Sidewalks Parent
Project Authorization:	2009-2010 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071-6207-5000

Total Current Appropriation	\$6,580,000.00
Unencumbered Balance	\$1,213,523.00
Amount of this Action	<u>(\$194,192.00)</u>
Estimated Available	<u><u>\$1,019,331.00</u></u>

Ref: 8071-6207-NEW

Financial Approval: Jim Nicoletto

Date: November 24, 2009